

Office of The Legislative Secretary Tina Rose Muña Barnes

FEB 1 2 2016

The Honorable Judith T. Won Pat, Ed.D.

Speaker

I Mina'trentai Tres Na Liheslaturan Guåhan

155 Hesler Place

Hagåtña, Guam 96910

VIA: The Honorable Rory J. Respicio

Chairperson, Committee on Rules

RE: Committee Report on Bill No. 247-33 (COR)

Dear Speaker Won Pat:

Transmitted herewith is the Committee Report on Bill No. 247-33 (COR) – "AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED TWENTY THOUSAND DOLLARS (\$820,000) FROM FISCAL YEAR 2015 HOTEL OCCUPANCY TAX UNRESERVED FUND BALANCE TO THE GUAM MUSEUM FUND FOR MUSEUM OPERATIONAL CASH FLOW" sponsored by T.R.M. Barnes, J.T. Won Pat, Ed.D. and referred to the Committee on Municipal Affairs, Tourism, Housing and Historic Preservation. Committee votes are as follows:

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Senator Tiña Muña Barnes



Office of The Legislative Secretary

Tina Rose Muña Barnes

COMMITEE REPORT ON BILL NO. 247-33 (COR)

(Sponsors: T.R.M. Barnes, J.T. Won Pat, Ed.D.)

"AN ACT TO APPROPRIATE THE
SUM OF EIGHT HUNDRED
TWENTY THOUSAND DOLLARS
(\$820,000) FROM FISCAL YEAR 2015
HOTEL OCCUPANCY TAX
UNRESERVED FUND BALANCE
TO THE GUAM MUSEUM FUND
FOR MUSEUM OPERATIONAL
CASH FLOW"



Office of The Legislative Secretary Tina Rose Muña Barnes

February 10, 2016

MEMORANDUM

To: All Members

Committee on Municipal Affairs, Tourism, Housing and Historic

Preservation

From: Senator Tina Muña Barnes

Committee Chairperson

Subject: Committee Report on Bill No. 247-33 (COR)

Transmitted herewith for your consideration is the Committee Report on Bill No. 247-33 (COR) "AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED TWENTY THOUSAND DOLLARS (\$820,000) FROM FISCAL YEAR 2015 HOTEL OCCUPANCY TAX UNRESERVED FUND BALANCE TO THE GUAM MUSEUM FUND FOR MUSEUM OPERATIONAL CASH FLOW"

This report includes the following:

- Committee Vote Sheet
- Committee Report Digest
- Copy of Bill No. 247-33 (COR) as Introduced
- Public Hearing Sign-in Sheet
- Copies of Submitted Testimony & Supporting Documents
- Copy of COR Referral of Bill No. 247-33 (COR)
- Notices of Public Hearing
- Copy of the Public Hearing Agenda

Please take the appropriate action on the attached vote sheet. Your attention to this matter is greafly appreciated. Should you have any questions or concerns, please do not hesitate to contact me.

Si Yu'os ma'åse'!



Office of The Legislative Secretary
Tina Rose Muña Barnes

COMMITTEE VOTING SHEET

Bilt No. 247-33 (COR) "AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED TWENTY THOUSAND DOLLARS (\$820,000) FROM FISCAL YEAR 2015 HOTEL OCCUPANCY TAX UNRESERVED FUND BALANCE TO THE GUAM MUSEUM FUND FOR MUSEUM OPERATIONAL CASH FLOW" – sponsors: T.R. Muña Barnes, J.T. Won Pat, Ed.D.

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Office of The Legislative Secretary Tina Rose Muña Bames

COMMITTEE REPORT DIGEST

I. OVERVIEW

Bill No. 247-33 (COR) was introduced on January 26, 2016 by Senator T.R. Muña Barnes and J.T. Won Pat, Ed.D., and was subsequently referred by the Committee on Rules to the Committee on Municipal Affairs, Tourism, Housing and Historic Preservation on January 26, 2016.

The Committee on Municipal Affairs, Tourism, Housing and Historic Preservation convened a public hearing on Bill No. 247-33 (COR) on Thursday, February 4, 2016 at 9:00 A.M. in the Public Hearing Room.

Public Notice Requirements

Public Hearing notices were disseminated via e-mail to all senators and all main media broadcasting outlets on Thursday, January 26, 2016 (5-Day Notice), and again on Tuesday, February 2, 2016 (48-Hour Notice).

Senators Present

Senator Tina Muña Barnes, Chairperson Senator Thomas A. Morrison Senator Thomas C. Ada Senator V. Anthony Ada

II. SUMMARY OF TESTIMONY & DISCUSSION

The public hearing was Called-to-Order at 9:00 A.M.

CHAIRPERSON: This Public Hearing by the Committee on Municipal Affairs, Tourism, Housing and Historic Preservation is now called to order, it is now 9:00 a.m. For the record and in accordance to 5 GCA, Chapter 8, Subsection 8107, notices were sent out via email to all Senators and all main media broadcasting outlets on Thursday, January 28, 2016 (5-Day Notice), and the second notice on Tuesday, February 2, 2016 (48-Hour Notice). Please note that written testimonies may be submitted up to ten (10) days after the public hearing to the Office of Senator Tina Muña Barnes, 155 Hesler Place, Hagatña, Guam 96910, via facsimile to 472-3400 via email senator@tinamunabarnes.com. Furthermore, if you should have any questions, please



Office of The Legislative Secretary Tina Rose Muña Barnes

contact Jeanenne Cordero, Bernice Rivera or Alan Cepeda from our office at 472-3455/6 or via email at jean@tinamunabarnes.com Bernice@tinamunabarnes.com, or alan@tinamunabarnes.com.

Ladies and gentlemen, on the agenda this morning is:

- Bill No. 247-33 (COR) "AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED TWENTY THOUSAND DOLLARS (\$820,000) FROM FISCAL YEAR 2015 HOTEL OCCUPANCY TAX UNRESERVED FUND BALANCE TO THE GUAM MUSEUM FUND FOR MUSEUM OPERATIONAL CASH FLOW"
- Bill No. 218-33 (COR) "AN ACT TO ADD A NEW § 40128(j) TO, AND TO AMEND 40128(f) OF, ARTICLE 1, CHAPTER 40, DIVISION 4, TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO INCLUDING THE PARTICIPATION OF MUNICIPAL PLANNING COUNCILS OF SOUTHERN VILLAGES IN THE REVIEW AND APPROVAL PROCESS FOR PROPOSED COMMERCIAL DEVELOPMENTS"

Joining me here this morning ladies and gentlemen are Senators Tom Ada, Tommy Morrison and Tony Ada. Thank you for joining me.

So, let's begin with Bill No. 247-33 (COR). Ms. Lasia Casil, are you here to provide testimony or just supporting the bill?

LASIA CASIL: I'm just here to provide support for the bill. Thank you!

<u>CHAIRPERSON</u>: Ok, thank you Ms. Casil! Next on the list to testify is Mr. Joseph Cameron. Mr. Cameron, please come up. State your name for the record and if you're here to support or not support the bill.

MR. JOSEPH CAMERON: Mr. Cameron reads his written testimony, which is attached.

<u>CHAIRPERSON:</u> Thank you Mr. Cameron. Senator Tom Ada, do you have any questions?

<u>SENATOR TOM ADA:</u> Yes, Madam Chair. I just have a couple of questions..regarding the unforeseen opening, was it in the paper last week, that it would be opening in mid March?



Office of The Legislative Secretary Tima Rose Muña Barnes

MR. JOSEPH CAMERON: According to GEDA, who is handling the contract with Inland Builders, that date has been earmarked as "March". The completion of the building is slated for March and we are pushing for the opening in time for FestPac. Between March and May, that would be a work in progress.

<u>SENATOR TOM ADA:</u> The structure should be completed in March and the opening in time for FestPac?

MR. JOSEPH CAMERON: Yes.

<u>SENATOR TOM ADA:</u> What are the efforts and thoughts for coordinating with the other museums that we have like the one in Naval Station and the War in the Pacific so that they complement each other?

MR. IOSEPH CAMERON: Thank you for that question. We had a task force several years ago that comprised of individuals from those facilities. They're very happy to work with us to expand to exhibits that are not in their facilities into the new museum. Yes there is a buy in for that and that takes a lot of coordination and communication for that. I have been communicating with Clifford Guzman who is from the Galaide Group who has been awarded the contract for the museum management and we're focused on that.

SENATOR TOM ADA: Madam Chair, just for the record, I am happy that you provided the information that there is 2.3 million dollars in this unreserved lapses and the museum is only asking for \$820,000 but there's also other needs of the tourism industry that depends on this source of income on safety related improvements. I just want to say for the record that I'm going to push for the hearing on bill no. 234-33 (LS) because when FestPac comes, I have a feeling that Tumon will be just an inundated as Hagatna. Thank you Madam Chair.

MR. JOSEPH CAMERON: Thank you for that comment, Senator Ada. Clearly we support the endeavor that we have a safe Tumon area and the Administration acknowledges that and supports safety for our tourists.

<u>CHAIRPERSON:</u> Si Yu'os Ma'ase Senator Ada. Senator Tony Ada would you like to say a few words?



Office of The Legislative Secretary Tina Rose Muña Barnes

SENATOR TONY ADA: No

SENATOR TOMMY MORRISON: Thank you Madam Chair. I just want to commend all your efforts for moving the museum forward, not only for our residents but for our tourists as well. And for the record I appreciate the efforts that Mr. Cameron and his team is doing to address the interim fee schedules and make sure that the public is fully aware of what the associated cost would be to help sustain our museum. I also want to comment on Senator Tom Ada's point, I know there are other issues out there, the safety issues for our visitors are addressed, not only in Tumon but throughout our island like our bridge in Umatac as well. Thank you Madam Chair and thank you Mr. Cameron.

CHAIRPERSON: Thank you Senator Morrison and thank you Mr. Cameron. I realize the needed funds for this project and we need to showcase Guam to the rest of the world to the 27 countries that will be here. For some, it may be their first time here on Guam. So, once again, thank you Mr. Cameron for your testimony. If there's no one else that would like to provide testimony for Bill No. 247-33 (COR), I will call this bill publicly heard. Sai'na Ma'ase!

III. FINDINGS & RECOMMENDATIONS

Therefore, the Committee on Municipal Affairs, Tourism, Housing and Historic Preservation hereby reports out Bill No. 247-33 (COR), with the recommendation T0

I MINA TRENTAI TRES NA LIHESLATURAN GUÅHAN 2016 (SECOND) Regular Session

Bill No. 241-33 ((公民)

Introduced by:

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Tina R. Muña Barnes J. T. Won Pat. Ed.D.

AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED TWENTY THOUSAND DOLLARS (\$820,000) FROM FISCAL YEAR 2015 HOTEL OCCUPANCY TAX UNRESERVED FUND BALANCE TO THE GUAM MUSEUM FUND FOR MUSEUM OPERATIONAL CASH FLOW.



BE IT ENACTED BY THE PEOPLE OF GUAM:

2 Section 1. Intent and Findings. I Liheslaturan Guahan finds that there 3 exists approximately Two Million Three Hundred Thousand Dollars (\$2,300,000) 4 in the Fiscal Year 2015 Hotel Occupancy Tax Unreserved Fund Balance available 5 for appropriation. A sum of eight hundred twenty thousand dollars (\$820,000) is 6 needed to carry the operations of the Guam and Chamorro Educational Facilty 7 (Guam Museum) for Fiscal Year 2016. 8 I Liheslaturan Guahan further finds that the Guam Museum is a necessary Q component of our tourism industry. It is an important resource that will tell the four 10 thousand (4,000) year old story of the island of Guam and her people. The Guam Museum will place Chamorro Culture front and center as Guam's unique competitive differentiator and aid the Guam Visitors Bureau in fulfilling Objective 12

Five of their Tourism 2020 plan. The Guam Museum will enhance visitor

experience as a unique cultural destination.

1 It is the intent of *I Liheslatura* to provide the Guam Museum with funding 2 for FY 2016.

Section 2. Appropriation. Notwithstanding any other provisions of law, the sum of Eight Hundred Twenty Thousand Dollars (\$820,000) is appropriated from Fiscal Year 2015 Hotel Occupancy Tax Unreserved Fund Balance to the Guam Museum Fund for the purpose of providing Guam Museum operational cash flow, to thus ensure museum operations to the end of fiscal year 2016. This appropriation shall not lapse and shall remain available for the purpose identified herein until fully expended.

Section 3. Severability. If any provisions of this Act or its application thereof to any person or circumstance, is held invalid, invalidity shall not affect any other provision or application of this Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable.

1 Mina'trentai Tres Na Liheslaturan Guåhan Committee on Municipal Affairs, Tourism, Housing and Historic Preservation Office of Senator Tina Rose Muña Barnes Public Hearing Sign-in Sheet

Thursday, February 4, 2016 • 9:00 a.m. • Public Hearing Room

Bil No. 247-33 (COR) — "AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED TWENTY THOUSAND DOLLARS (\$820,000) FROM FISCAL YEAR 2015 HOTEL OCCUPANCY TAX UNRESERVED FUND BALANCE TO THE GUAM MUSEUM FUND FOR MUSEUM OPERATIONAL CASH FLOW" — sponsors: T.R. Muña Barnes, J.T. Won Pat, Ed.D

NAME	AGENCY OR ORGANIZATION (IF ANY)	SUPPORT? OPPOSE?	WRITTEN TESTIMONY	ORAL TESTIMONY	CONTACT NUMBER	EMAIL ADDRESS
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Joseph Anero-Cameroe President, DCA Raymond S.Tenurio Licutomest Governor of Guarr





February 04, 2016

Honorable Edward J.B. Caivo

Governor of Guarn



The Honorable Legislative Secretary Tina Rose Muna-Barnes Chairperson: Committee on Municipal Affairs, Tourism, Housing & Historic Preservation 33rd Guam Legislature 155 Hesler Street Hagåtña, Guam 96910



Subject: Testimony on Bill No. 247-33 (COR) - "AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED TWENTY THOUSAND DOLLARS (\$820,000) FROM FISCAL YEAR 2015 HOTEL OCCUPANCY TAX UNRESERVED FUND BALANCE TO THE GUAM MUSEUM FUND FOR MUSEUM OPERATION CASH FLOW."



Tourism, Housing and Guam Preservation Trust and honorable senators! My name is Joseph Cameron and I am here today in my capacity as President of the Department of Chamorro Affairs to express my support for Bill No. 247-33 (COR) - "AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED TWENTY THOUSAND DOLLARS (\$820,000) FROM FISCAL YEAR 2015 HOTEL OCCUPANCY TAX

UNRESERVED FUND BALANCE TO THE GUAM MUSEUM FUND FOR

MUSEUM OPERATION CASH FLOW."

Håfa Adai Madame Chair, members of the Committee on Municipal Affairs,



A total of \$529,710.00 was appropriated in 2015 for the Museum through Public Law No. 33-66. At the time, it was the intent that the Department of Chamorro Affairs would operate the facility and the funds were earmarked specifically for additional personnel through April of this year. It was discussed and anticipated that there would be a subsequent appropriation for other operational expenses to take us through the end of this fiscal year.



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Governor of Guarn

DIPĂTTAMENTON I KAOHAO GUINAHAN CHAMORRO DEPARTMENT OF CHAMORRO AFFAIRS

Joseph Artero-Cameron President, OCA

Raymond S.Tomxin

















Since then, the DCA decided that it would be in the best interest of the people of Guam to contract out the management, operations and maintenance of the facility. The scope of services was put out to bid, proposals were accepted and evaluated and a notice of intent to award was given to the most qualified proposer. The contract has since been negotiated and is presently being reviewed by the Attorney General prior to final signature. Our intent is to have the Museum fully staffed and operational in time for the upcoming Festival of the Pacific Arts this May and through the rest of this fiscal year.

While the long-term goal is to make the New Guam museum as self-sustaining as possible, there are a myriad of start up operational costs that must be addressed before this can be realized. These costs can be categorized into five distinct areas including, but not limited to:

Management and Administration:

The management and administration will be designed to achieve accreditation in the shortest period of time. This includes accounting and finance, administrative functions, human resources and staffing, negotiation with vendors, suppliers and tour agents, safety, security and quality management, as well as inventory and property management. There are numerous other operational costs that will need to be addressed such as outfitting the retail space with museum branded and culturally produced merchandise, store design and furnishings as well as the café components. In addition, exhibit lighting for the changing exhibit areas will have to be procured and installed. This is just the tip of the iceberg to get the museum operational by the opening of Festpac.

We anticipate that the Museum will be open 7 days a week and will require a minimum of two shifts along with full security and custodial services. Our contractor has assembled a fine team of local experts and off-island expertise who have proven experience in managing projects and museums of this magnitude. We are confident that they will be able to meet our expectations provided we can obtain the funding required.

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DIPÅTTAMENTON I KAOHAO GUINAHAN CHAMORRO **DEPARTMENT OF CHAMORRO AFFAIRS**

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2. Collections Management

Honorabia Edward J.B. Calvo

Governor of Guarri

Our current collection at the Museum includes over 250,000 objects and artifacts that have to be properly inspected, curate, conserved, catalogued and digitized. This does not include the thousands of objects and artifacts that are currently being held in trust with various archeological firms on behalf of the DCA. This first year will be spent on a forensic review of our existing collections management systems and engaging a pilot program from which an accredit able Collections Management Plan can be designed and implemented. Our contractor's plan includes working in collaboration with the University of Guam, MARC, and local archeology firms to identify additional collections that should be properly curate into the Museum's collection.



3. Exhibitions and Educational Programs

The New Guam Museum will be a center for education and a participatory, fun and exciting place for our community to gather and experience our heritage and culture in meaningful ways. Our educational programming includes outreach to all our public and private schools for rotating field trips as well as to our institutions of higher learning as a research center for history, anthropology and archeology. We are currently poised to work with GDOE and DoDEA on continuing education programs. We will be reaching out to nearly 160 history and Chamorro teachers this summer with pre-visit lesson plans and study guides for their students in preparation for next school year.



In addition, we will feature an extensive docent, volunteer and tour guide training program ensuring that they are well versed and confident about the information they present.



Our interpretive education programs will be designed to reach our entire community through interactive changing exhibits and activities, in-house education programs, special presentations and workshops.

4. Public Relations Events, Sales and Marketing

Public Relations, Events, Sales and Marketing will drive interest and admission fees to help augment and/or offset funding requirements. This includes print collateral and brochures in various languages to serve our visitor industry, creating interest for memberships and endowments, and a whole host of marketing via traditional and electronic media.



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DIPATTAMENTON I KAOHAO GUINAHAN CHAMORRO DEPARTMENT OF CHAMORRO AFFAIRS

Horavrabie Edward J.B. Calvo Governor of Guarri

Joseph Amero-Camezos President, DCA

Raymond S.Tenorio Lieutenam Governor of Cluam

Market State Control





Because of the unforeseen delays in opening, we will miss inclusion in the traditional sales brochures that tour operating companies publish in our source markets. Consequently, we will have to be creative in reaching our tourists.

Facilities and Grounds Maintenance and Repair

The cost of the construction of the New Guam Museum represents one of the largest investments our government has made in recent years and it is important that the museum facilities are maintained properly.

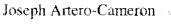
The foregoing is but a broad overview of the various tasks that must be undertaken just in this first year. The challenge is that the current appropriations will not be able to sustain the necessary operations to the end of his fiscal year, nor can our contractor be expected to hire the appropriate staff or contract with vendors on a long-term basis. As it stands now, we are attempting to condense what would normally take 10 months of preparation into a scant three months.

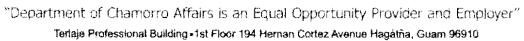
We further anticipate that we will not begin to see significant revenue generation until August of this year when the permanent exhibit is completed. However, with the proper planning we can maximize our revenue streams from event fees, membership sales, grants, retail sales and other revenue opportunities once Festpac is concluded.

In closing, I would like to thank you Madame Chair and your committee members for your efforts in helping us fund this exciting center of history and culture for our people. I would also like to thank Speaker Won Pat for her assistance in providing us with flexibility to address some of our challenges through Bills 235-33 and 242-33. Together, we can and will proudly open the doors of the New Guam Museum welcoming the Festpac delegations and ushering in a new era of cultural awareness and pride for our people.

Un Dångkolo na Si Yu'os Ma'ase'.

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February 10, 2016

The Honorable Tina Muña Barnes Legislative Secretary I Mina'trentai Dos Na Liheslaturan Guåhan 155 Hessler Place Hagatña, Guam 96910

RE: Bill 247-33

Hafa Adai Senadora Muña Barnes:

Thank you for the opportunity to provide testimony for Bill No. 247-33: An act to appropriate the sum of eight hundred twenty thousand dollars (\$820,000) from fiscal year 2015 Hotel Occupancy Tax unreserved fund balance to the Guam Museum Fund for museum operational cash flow.

The construction of the Guam and Chamorro Educational Facility (Guam Museum) is a major resource that will be used to share Guam's 4,000-year-old story with our people and the rest of the world. It is a direct expression of the Chamorro culture and our island's unique identity. With the Festival of Pacific Arts (FestPac) quickly approaching, the Guam Museum will also be a beacon to showcase our culture and art with the visiting 27 island nations and territories that will be present from May 22-June 4, 2016.

Additionally, the completion of the Guam Museum will help fulfill the fifth objective of the Tourism 2020 plan to place the Chamorro culture front and center as Guam's only unique competitive differentiator. It also takes tourism outside of Tumon and will enhance the visitor experience in our island's capital city of Hagatña.

Lastly, over the past few years, GVB has been expanding its mission and evolving from being a destination marketing organization to a destination marketing and management organization. This includes the undertaking of beautification projects, cleaning and maintaining roads, streetlight repairs, sidewalk enhancement, graffiti removal, landscape maintenance, visitor safety projects, beach cleaning, park maintenance, to name a few.

As you are well aware, the budget for GVB Capital Improvement Projects was not funded for this fiscal year. One of those projects included fixing the streetlights in Tumon. About half of the streetlights are not functioning, which has become a major public safety issue. GVB has a plan to fix the streetlight system, but we need the funds to move forward.

Thank you for your bill to support funding for GVB's Capital Improvement Projects, as well as your continued commitment to our tourism industry. We kindly ask for the support of all senators to fund capital improvement and destination enhancement projects. Si Yu'os Ma'ase again for allowing GVB to testify in support of this appropriation.

Senseramente,

JON NATHAN DENIGHT

General Manager

CC: All Senators of the 33rd Guam Legislature





February 9, 2015

Nathan Denight General Manager Guam Visitors Bureau 401 Pale 5an Vitores Road Tumon, Guam 96911

Subject: Street Lights

Hafa Adai Mr. Denight,

I am writing you to express our ongoing concern about the safety of our pedestrians and evening joggers crossing the access road to PIC's parking garage entrance. The street lights in the area have been out of order for a lengthy period of time. This presents a dangerous situation at PIC with motorist exiting our parking structure area. We have heard from guests and employees that they have encountered numerous near miss accidents with pedestrians, particularly joggers and runners. In all instances, it was because visibility was very poor due to improper lighting. We are fortunate that we have not encountered an accident, but it will only be a matter of time if we are not proactive in solving the current problem. We humbly ask to your help in resolving this important issue.

Sincerely,

PACIFIC ISLANDS CLUB

BEN FERGUSON General Manager

COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guâhan * The 33rd Guam Legislature 155 Hesler Place, Hagitña, Guam 96910 * www.guamlegislature.com E-mail: roryforguam@gmail.com * Tel: (671)472-7679 * Fax: (671)472-3547

Senator Rory J. Respicio

CHAIRPERSON MAJORITY LEADER

February 12, 2016

Senator

Thomas C. Ada Vice Chairferson Assistant Majority Leader

Speaker

Judith T.P. Won Pat, Ed.D.

Member

Vice-Speaker Benjamin J.F. Cruz

Member

Legislative Secretary Tina Rose Muna Barnes Member

Senator

Dennis G. Rodriguez, Jr. Member

Senator

Frank Blas Aguon, Jr.

Member

Senator

Michael F.Q. San Nicolas

Member

Senator Nerissa Bretania Underwood

Member

V. Anthony Ada MINORITY LEADER

Mary C. Torres
MINORITY MEMBER

Memorandum

To:

Rennae Meno

Clerk of the Legislature

From:

Senator Thomas C. Ada O

Acting Chairperson of the Committee on Rules

90

Subject:

Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 232-33 (LS)

Bill No. 242-33(COR)

Bill No. 245-33(COR)

Bill No. 247-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

Bureau of Budget & Management Research Fiscal Note of Bill No. 247-33 (COR)

AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED TWENTY THOUSAND DOLLARS (\$820,000) FROM FISCAL YEAR 2015 HOTEL OCCUPANCY TAX (HOT) UNRESERVED FUND BALANCE TO THE GUAM MUSEUM FUND FOR MUSEUM OPERATIONS CASH FLOW.

ar ·		Department	Agency Appropriat	ion Information			
Dept/Agency A	Tected: Department	of Chamorro Affair	5	Dept./Agency Head	: Joseph Artero-Can	eron, President	
Department's G	eneral Fund (GF) aş	ppropriation(s) to da	ie:			1,003,088	
Department's O	ther Fund (Specify)	appropriation(s) to d	late:			1,229,730	
Total Departm	iest/Agency Approp	riation(s) to date:				\$2,232,818	
e sga			oformation of Prope				
		Fing Source ii	Moranton of Frapo	exeu Appropriation			
				General Fund:	FY 2015 HOT Unreserved Fund Balance:	Total:	
FY 2015 Unrese	rved Fund Balance				\$ 1,351,9 2 5	\$1,351,92	
FY 2016 Adopte	d Revenues			\$0	\$0	\$	
FY 2016 Appro.	(P.L. 33-66)			\$0	\$0	\$	
Sub-total:				\$0	\$1,351,925	\$1,351,925	
Less appropriat	ion in Biff			\$0	(\$820,000)	(\$820,000	
Total:				\$0	\$531,925	\$531,92	
		. Red	mated Fiscal Impac	t of Bill	i.		
	One Full Fiscal Year	For Remainder of FY 2016 (If upplicable)	FY 2017	FY 2018	FY 2019	FY 2020	
General Fund	\$0	\$0	\$0	\$0	\$0	\$	
FY 2015 HOT Unreserved Fund Balance	\$820,000	\$870,000	\$0	\$0	\$0	\$	
Total	\$820,000	\$829,900	\$ 0	\$0	<u>50</u>	S	
If Yes, see attack 2. Is amount ap	hment propriated adequate	nerating" provisions: to fund the intent of int required? \$	the appropriation?	//NVA /KU NVA	//Yes	/X/ No	
	establish a new prog				/ / Yes	/X/ No	
•		existing programs/a	-	/X/ N/A	//Yes //Yes	/ / No	
	Francisco Marchester (1984)					/X/ No /X/ No	
		the affected dept/ag		e venena:	/ / Yes / / Yes	/A/ No /X/ No	
		not received by due d		/Other:		*** *1**	

	me.	
Analyst:	Date: 1/1/b Director: Jule S. Calvo	Date: 1-1-1-1-2016
Joaquid Gufrrero	Je S. Calvo	
		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~

#### Notes:

The proposed legislation intends to appropriate funds for the operations of the Guam and Chamorro Educational Facility (Guam Museum) for FY 2016. As of January 13, 2016, per DOA's analysis, the available unaudited, un-appropriated surplus of the HOT Fund is sufficient to cover the proposed appropriation of \$820,000.

#### **COMMITTEE ON RULES**

I Mina'trentai Tres na Liheslaturan Guähan • The 33rd Guam Legislature 155 Hesler Place, Hagaria, Guam 96910 • www.guamlegislature.com E-mail: roryforgamn@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio CHAIRPERSON MAIORITY LEADER

January 27, 2016

Senator Thomas C. Ada Vice Chairperson Assis fant Majorety Leader

VIA E-MAIL
joey.calvo@bbmr.guam.gov

Speaker Judith T.P. Won Pat, Ed.D. Member Jose S. Calvo Director Bureau of Budget & Management Research P.O. Box 2950

Vice-Speaker Benjamin J.F. Cruz Member Hagåtña, Guam 96910

Legislative Secretary Tina Rose Muna Barnes Member RE: Request for Fiscal Notes - Bill Nos. 245-33(COR) through 247-33(COR)

Senator

Dennis G. Rodriguez, Jr. Member

Senator

Frank Blas Aguon, Jr. Member

Senator

Member

Michael F.Q. San Nicolas Member

Senator Nerissa Bretania Underwood

> V. Anthony Ada MINORITY LEADER

Mary C. Torres Minority Member Hafa Adai Mr. Calvo:

Transmitted herewith is a listing of *I Mina'trentai Tres Na Liheslaturan Guåhan's* most recently introduced bills. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bills.

Si Yu'os ma'åse' for your attention to this matter.

Very Truly Yours,

Senator Rory J. Respicio

Plany J. Respices

Chairperson of the Committee on Rules

Attachment (1)

Cc: Clerk of the Legislature

Bill Nos.	Sponsor	Title
245-33 (COR)	Judith T. Won Pat, Ed.D.	AN ACT TO ADD A NEW SUBSECTION (A)(1) TO SECTION 80128 OF CHAPTER 80, TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO AUTHORIZING THE GUAM PUBLIC LIBRARY SYSTEM TO LEASE THE PORTION OF THE BUILDING REFERRED TO AS THE "INTERNET CAFÉ" FOR THE PURPOSE OF OPERATING AND MANAGING A HIGH QUALITY AND REASONABLY PRICED CAFE.
246-33 (COR)	FRANK B. AGUON, JR. B. J.F. Cruz T. R. Muña Barnes	AN ACT TO APPROPRIATE FOUR HUNDRED THOUSAND DOLLARS (\$400,000) FROM THE UNRESERVED FUND BALANCE OF THE HEALTHY FUTURES FUND AS OF SEPTEMBER 30, 2015 TO THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES TO PAY PREMIUMS FOR FOSTER CHILDREN HEALTH INSURANCE.
247-33 (COR)	T. R. Muña Barnes Judith T. Won Pat, Ed.D.	AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED TWENTY THOUSAND DOLLARS (\$820,000) FROM FISCAL YEAR 2015 HOTEL OCCUPANCY TAX UNRESERVED FUND BALANCE TO THE GUAM MUSEUM FUND FOR MUSEUM OPERATIONAL CASH FLOW.

#### **COMMITTEE ON RULES**

I Minu'trentai Tres na Liheslaturan Guâhan • The 33rd Guam Legislature 155 Hesler Place, Hagatia. Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio CHAIRPERSON MAJORITY LEADER

January 26, 2016

Senator Thomas C. Ada Vice Chairperson Assistant Majority Leader

Speaker Judith T.P. Won Pat, Ed.D. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muna Barnes Member

Senator Dennis G. Rodriguez, Jr. Member

> Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

Senator Nerissa Bretania Underwood Member

> V. Anthony Ada MINORITY LEADER

Mary C. Torres Minority Member

#### **MEMORANDUM**

To: Rennae Meno

Clerk of the Legislature

Attorney Therese M. Terlaje Legislative Legal Counsel

From: Senator Rory J. Respicio

Chairperson of the Committee on Rules

Subject: Referral of Bill No. 247-33(COR)

As the Chairperson of the Committee on Rules, I am forwarding my referral of Bill No. 247-33(COR).

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Tres Na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'es Ma'åsel

Attachment

#### I Mina'Trentai Tres Na Liheslaturan Received Bill Log Sheet

BILL NO.	SPONSOR	THELE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
247-33 (COR)	T. R. Muña Barres Judith T. Won Pat, Ed.D.	AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED TWENTY THOUSAND DOLLARS (\$820,000) FROM FISCAL YEAR 2015 HOTEL OCCUPANCY TAX UNRESERVED FUND BALANCE TO THE GUAM MUSEUM FUND FOR MUSEUM OPERATIONAL CASH FLOW.	12:20 p.m.	01/26/16	Committee on Municipal Affairs, Tourism, Housing, and Historic Preservation			

2/11/2016 Print

Subject: Corrected: First Notice of Public Hearing - Thursday, February 4, 2016

From: Alan Cepeda (alan@tinamunabarnes.com)

mcogadmin@teleguam.net; mayor.mcdonald671@gmail.com; mayorlcrivera.tatuha@gmail.com;

agatmayorsoffice@hotmail.com; rudyiriarte@gmail.com; hagatnamayor@hotmail.com; ocp.mayor@gmail.com; mayordorisfloreslujan@gmail.com; mayoremestc@yahoo.com;

umatacmo@gmail.com; asanmainamayorsoffice@yahoo.com; mtm_mayors_office@yahoo.com;

To: melissa.savares@gmail.com; bmomayor@gmail.com; pitimayor@yahoo.com;

daleealvarez@gmail.com; nblas_mangilaomayor@yahoo.com; guammayor@gmail.com; talofofomayor@gmail.com; vigomayorsoffice@gmail.com; kenjoeada@yahoo.com;

nathan.denight@visitguam.org; joseph.cameron@dca.guam.gov, cguzman@galaidegroup.com;

tommy@senatormorrison.com; speaker@judiwonpat.com;

 $sgtarms@guamlegislature.org; \ mìs@guamlegislature.org; \ clerks@guamlegislature.org;$ 

phnotice@guamlegislature.org; senator@tinamunabames.com; millie@tinamunabames.com;

jean@tinamunabarnes.com; bernice@tinamunabarnes.com; natalie@tinamunabarnes.com;

alan@tinamunabarnes.com;

Date: Thursday, January 28, 2016 2:21 PM

## FIRST PUBLIC NOTICE

FOR IMMEDIATE RELEASE Thursday, January 28, 2016

Cc:

Hafa Adai! The Committee on Municipal Affairs, Tourism, Housing and Guam Preservation Trust will be conducting a public hearing on **Thursday February 4, 2016** in the Public Hearing Room. This hearing is scheduled to receive public testimony on the following

9:00 a.m. **Bill No. 247-33 (COR)** – "An act to appropriate the sum of Eight Hundred Twenty Thousand Dollars (\$820,000) From Fiscal Year 2015 Hotel Occupancy Tax unreserved fund balance to the Guam Museum Fund for museum operation cash flow." – *T.R. Muña Barnes, J.T. Won Pat, Ed.D.* 

**Bill No. 218-33 (COR)** – "An act to add a new § 40128(j) to, and to amend 40128 (f) of, Article 1, Chapter 40, Division 4, Title 5, Guam Code Annotated, relative to including the participation of municipal planning councils of southern villages in the review and approval process for proposed commercial developments." – *Tommy Morrison* 

Pursuant to 5 GCA, Chapter 8, Subsection 8107, public hearing notices should be sent on Thursday, January 28, 2016, which is five (5) working days prior and a second public notice on Tuesday, February 2, 2016, which is forty-eight (48) hours prior.

2/11/2016 Print

Written testimonies may be submitted on the day of, prior to, or up to ten days after the public hearing to the Office of Senator Tina Rose Muña Barnes, 155 Hester Place, Hagatña Guam 96910, via facsimile to 472-3400 or via email to senator@tinamunabarnes.com. We comply with Title II of the Americans with Disabilities Act (ADA). Should you require assistance or accommodations please contact Jeanenne Cordero, Bernice Rivera or Alan Cepeda from our office at 472-3455/6 or via email at jean@tinansunabarnes.com, Sernice@tinamanabarnes.com, or alan@tinamanabarnes.com. Hook forw ard to your attendance and participation.

Si Yu'os Ma'ase'!

CC: Sergeant-At-Arms/Protocol/AV

MIS

Clerk of the Legislature All Media

Alan Cepeda Legislative Assistant (671) 472-3455/6 alan@tinamunabames.com

From: Alan Cepeda <alan@tinamunabames.com>

To: MAYORS' COUNCIL OF GUAM <mcogadmin@teleguam.net>; Mayor Paul M. McDonald <mayor.mcdonald671@gmail.com>; Mayor Louise C. Rivera <mayorlcrivera.tatuha@gmail.com>; Mayor Carol S. Tayama <agatmayorsoffice@hotmail.com>; Rudy Iriarte <rudyiriarte@gmail.com>; Mayor John A. Cruz <hagatnamayor@hotmail.com>; Jessy Gogue <ocp.mayor@gmail.com>; Mayor Doris F. Lujan <mayordorisfloreslujan@gmail.com>; Mayor Ernest T. Chargualaf <mayorernestc@yahoo.com>; Umatac Mayor <umatacmo@gmail.com>; Asan-Maina Mayor's Office <asanmainamayorsoffice@yahoo.com>; MTM Mayor Andy Villagomez <mtm mayors office@yahoo.com>; Mayor Melissa B. Savares <melissa.savares@gmail.com>; Mayor June V. Blas <a href="mayor@gmail.com">bmomayor@gmail.com</a>; "Mayor Vicente "Ben" D. Gumataotao" <pitimayor@yahoo.com>; Mayor Dale E. Alvarez <daleealvarez@gmail.com>; "Mayor Nonito" "Nito" C. Blas" <nblas mangilaomayor@yahoo.com>; DMC Chairman/Sinajana Mayor Robert Hoffman < guammayor@gmail.com>; Mayor Vicente S. Taitague < talofofomayor@gmail.com>; Mayor Rudy M. Matanane <yigomayorsoffice@gmail.com>; Mayor Ken Joe M. Ada <kenjoeada@yahoo.com>; Jon Nathan Denight <nathan.denight@visitguam.org>; Joseph Cameron <joseph.cameron@dca.guam.gov>; DMC Vice Chair/Clifford Guzman <cguzman@galaidegroup.com>; Tommy Morrison <tommy@senatormorrison.com>; Speaker Won Pat <speaker@judiwonpat.com>; Phnotice <phnotice@guamlegislature.org> Cc: Tina Muna Barnes <senator@tinamunabarnes.com>; Millie Acfalle <millie@tinamunabarnes.com>; Jeanenne Cordero <jean@tinamunabames.com>; Bernice Rivera <bernice@tinamunabames.com>; Natalie Quinata <natalie@tinamunabames.com>; Alan Cepeda

<alan@tinamunabames.com>

Sent: Wednesday, January 27, 2016 6:55 PM

Subject: First Notice of Public Hearing - Thursday, February 4, 2016

# FIRST PUBLIC NOTICE

FOR IMMEDIATE RELEASE

2/11/2016 Print

Subject: Second Notice of Public Hearing - Thursday, February 4, 2016

From: Alan Cepeda (alan@tinamunabames.com)

mcogadmin@teleguam.net; mayor.mcdonald671@gmail.com; mayorlcrivera.tatuha@gmail.com;

agatmayorsoffice@hotmail.com; rudyiriarte@gmail.com; hagatnamayor@hotmail.com; ocp.mayor@gmail.com; mayordorisfloreslujan@gmail.com; mayoremestc@yahoo.com;

umatacmo@gmail.com; asanmainamayorsoffice@yahoo.com; mtm_mayors_office@yahoo.com;

To: melissa.savares@gmail.com; bmomayor@gmail.com; pitimayor@yahoo.com;

daleealvarez@gmail.com; nblas_mangilaomayor@yahoo.com; guammayor@gmail.com;

 $talo for formay or @gmail.com; \ yigo may or soffice @gmail.com; \ kenjoe ada @yahoo.com; \\$ 

nathan.denight@visitguam.org; joseph.cameron@dca.guam.gov; cguzman@galaidegroup.com;

tommy@senatormorrison.com; speaker@judiwonpat.com;

sgtarms@guamlegislature.org; mis@guamlegislature.org; clerks@guamlegislature.org;

phnotice@guamlegislature.org; senator@tinamunabarnes.com; millie@tinamunabarnes.com;

jean@tinamunabarnes.com; bemice@tinamunabarnes.com; natalie@tinamunabarnes.com;

Date: Tuesday, February 2, 2016 8:45 AM

# SECOND PUBLIC NOTICE

# FOR IMMEDIATE RELEASE Tuesday, February 2, 2016

Cc:

Hafa Adai! The Committee on Municipal Affairs, Tourism, Housing and Guam Preservation Trust will be conducting a public hearing on **Thursday**, **February 4**, **2016**, in the Public Hearing Room. This hearing is scheduled to receive public testimony on the following:

9:00 a.m. Bill No. 247-33 (COR) – "An act to appropriate the sum of Eight Hundred Twenty Thousand Dollars (\$820,000) From Fiscal Year 2015 Hotel Occupancy Tax unreserved fund balance to the Guam Museum Fund for museum operation cash flow." - T.R. Muña Bames, J.T. Won Pat, Ed.D.

Bill No. 218-33(COR) – "An act to add a new § 40128(j) to, and to amend 40128 (f) of, Article 1, Chapter 40, Division 4, Title 5, Guam Code Annotated, relative to including the participation of municipal planning councils of southern villages in the review and approval process for proposed commercial developments." – *Tommy Morrison* 

Pursuant to 5 GCA, Chapter 8, Subsection 8107, public hearing notices should be sent on Thursday, January 28, 2016, which is five (5) working days prior and a second public notice on Tuesday, February 2, 2016, which is forty-eight (48) hours prior.

Written testimonies may be submitted on the day of, prior to, or up to ten days after the public hearing to the Office of Senator Tina Rose Muña Barnes, 155 Hesler Place, Hagatña Guam 96910, via facsimile to 472-3400 or via email to senator@tinamunabarnes.com. We comply with Title It of the Americans with Disabilities Act (ADA). Should you require assistance or accommodations please contact Jeanenne

2/11/2016 Print

Cordero, Bernice Rivera or Alan Cepeda from our office at 472-3455/6 or via email at joan@tinamunabarnes.com, Bernice@tinamunabarnes.com, or alan@tinamunabarnes.com, I look forward to your attendance and participation.

#### Sí Yu'os Ma'åse'!

CC:

Sergeant-At-Arms/Protocol/AV MIS

Clerk of the Legislature All Media

Alan Cepeda Legislative Assistant (671) 472-3455/6 alan@tinamunabames.com

#### Attachments

- Second Notice.pdf (332.38KB)
- Agenda.pdf(324.25KB)
- Bill No. 218-33 (COR) tam HISTORY (1).pdf (549.47KB)
- Bill No. B247-33 (COR).pdf(50.74KB)

# Public Hearing Notice Listserv phnotice@guamlegislature.org (Media, All Senators, and Staff)

action $\widehat{a}$ weareguahan.com	communications@guam.gov	joan@kuam.com
admin@frankaguonjr.com	cor@guamlegislature.org	joe@toduguam.com
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bmkelman@guampdn.com	fes22744@gmail.com	kstonews@ite.net
brantforguam@gmail.com	flores@senatorada.org	kurtzman.guamlegis@gmail.com
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emduenas@guamlegislature.org	jason@kuam.com	marym@guamlegislature.org
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# Public Hearing Notice Listserv phnotice@guamlegislature.org (Media, All Senators, and Staff)

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rgibson@k57.com	30thguarnyouthcongress@gmail.com
ricknauta@hitradio100.com	
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robert@mvguam.com	······································
rolly@ktkb.com	
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rowena@senatormorrison.com	
sabrina@kuam.com	
sarali elmore@senatorbjeruz.com	-
senator@senatorbjcruz.com	winninger
senator@tanamunabarnes.com	
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senatorbrantmecreadie@gmail.com	<u> </u>



Office of The Legislative Secretary
Tina Rose Muña Barnes

# Committee on Municipal Affairs, Tourism, Housing and Historic Preservation Confirmation/Public Hearing Thursday, February 4, 2016

## **AGENDA**

9:00 a.m.

Bill No. 247-33 (COR) – "An act to appropriate the sum of Eight Hundred Twenty Thousand Dollars (\$820,000) From Fiscal Year 2015 Hotel Occupancy Tax unreserved fund balance to the Guam Museum Fund for museum operation cash flow." – T.R. Muña Barnes, J.T. Won Pat, Ed.D.

Bill No. 218-33 (COR) – "An act to add a new § 40128(j) to, and to amend 40128 (f) of, Article 1, Chapter 40, Division 4, Title 5, Guam Code Annotated, relative to including the participation of municipal planning councils of southern villages in the review and approval process for proposed commercial developments." – Tommy Morrison